



20142015 ANNUAL REPORT

MESSAGE FROM OUR CHAIRMAN & EXECUTIVE DIRECTOR

We are pleased to present the 2014 - 2015 Annual Report for Fun Time Early Childhood Academy. Information in this report represents Fun Time's continuous effort to provide safe, quality and affordable education and care to children from low-income homes.

This has been a very successful year for Fun Time. For 54 years, we have served multi-cultural low-income working parents and their pre-school children with quality child care and early education programs. Each child receives a nutritious breakfast, lunch and snack during the day. Fun Time operates year-round—five days a week, from 6:30 a.m. to 5:30 p.m., providing children with a full day of learning and purposeful play. Our full enrollment of 84 children is primarily from the River Park community in Naples, and many families who work nearby also bring their children to Fun Time.

Fun Time makes every effort to provide quality education that is affordable for our families. The average weekly parent fee this past year was \$60. The average weekly cost of educating a pre-school child between two and five years old is \$344 per child per week. The board and the executive director worked throughout the year to raise the funds necessary so that the parent fee for each family in need remains affordable.

Fun Time proudly sent 36 children off to kindergarten this fall. The Department of Education/Office of Early Learning determined through the VPK Assessment Online Reporting System standardized testing results that Fun Time's entering kindergarteners have a high probability of reading success.

Approximately 95% of Fun Time children qualify for free or reduced-cost meals. Eighty-four two- to five-year-olds benefited from a year-round nationally accredited Fun Time education. This past year our gender mix was 48% boys and 52% girls; our ethnic composition was 52% black, 39% Hispanic and 9% Caucasian.

This year we bid sad farewell to Franny Kain, executive director, and Julie Noyes, director of education, both of whom retired in June 2015. Two other experienced educators have assumed these roles—Barbara Tyrrell as executive director and Maria Sargent as director of education. All at Fun Time greatly appreciate the many achievements of Franny and Julie and wish them well.

The Board of Directors includes 15 dedicated supporters of our mission. This year we welcomed new members Jennifer Auray, Kim Dillon, Jim Frey, Lynn Nolan and Heidi Varsames. Term limited and leaving the board were Otto Immel and Maureen O'Gorman, who have joined our Directors Emeriti, a group that continues their incredible dedication to Fun Time's success.



CONNIE MESSNER
CHAIRMAN



BARBARA TYRRELL
EXECUTIVE DIRECTOR

BOARD OF DIRECTORS

CHAIRMAN
CONNIE MESSNER

SECRETARY
JINNY JOHNSON

TREASURER
RUSTY TROTH

ASSISTANT TREASURER
GARY ROOT

IMMEDIATE PAST CHAIR
VAL TROTMAN

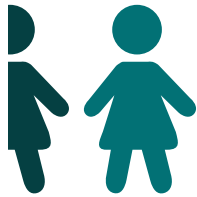
JENNIFER AURAY
MAUREEN DENMAN
KIM DILLON
JIM FREY
JANET GABLE
CRAIG JILK
MARSHA MURPHY
LYNN NOLAN
BOB POLIZZOTTO
HEIDI VARSAMES

DIRECTORS EMERITI
JIM DERHAM
MARY FREY
OTTO IMMEL
MARY BETH JOHNS
PETER MANION
SUSAN MANION
DICK MUNRO
MAUREEN O'GORMAN
MICHAEL WATKINS
SKIP ZINK

EXECUTIVE DIRECTOR
BARBARA TYRRELL

FUNDING SOURCES

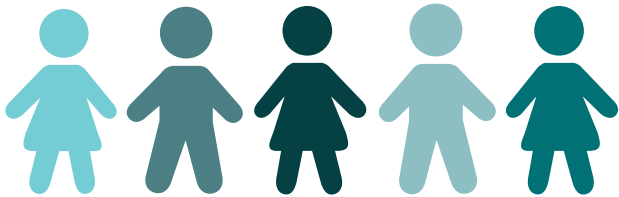
SCHOOL



SCHOOL FOOD PROGRAM



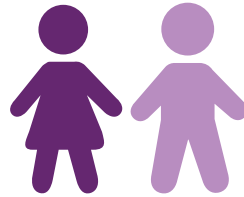
PARENT FEES



PAYMENTS

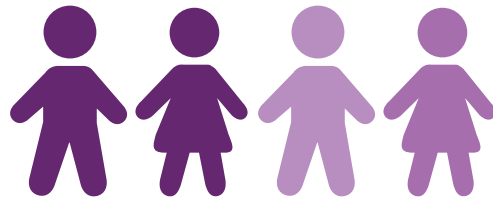
VOLUNTARY PRE-KINDERGARTEN,
SCHOOL READINESS, HEAD START

SUPPORTERS



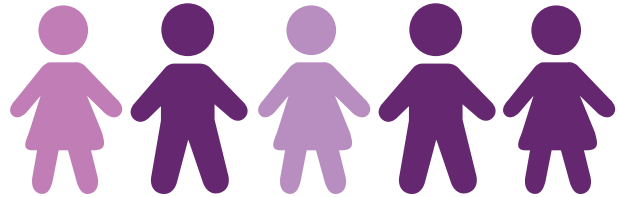
DONATIONS

ANNUAL APPEAL,
GRANTS, OTHER DONATIONS



CORNERSTONE SUPPORTERS

CHRIST CHILD SOCIETY OF NAPLES
THE MARTIN FOUNDATION
UNITED WAY OF COLLIER COUNTY
NAPLES CHILDREN & EDUCATION FOUNDATION



SET SAIL FOR FUN TIME FUNDRAISER

FISCAL YEAR ENDING JUNE 30, 2015
TOTAL OPERATION COSTS

\$1,331,455

*AUDITED STATEMENTS AVAILABLE UPON REQUEST



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United
Way



NAPLES CHILDREN
NCEF
& EDUCATION
FOUNDATION

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